

CARROLL INDEPENDENT SCHOOL DISTRICT

LONG RANGE PLANNING COMMITTEE

EXTRA CURRICULAR SUBCOMMITTEE

DRAFT
12-15-08

COMMITTEE MEMBERS: Don Johnston (subcommittee chair), Dr. Lowell Strike, Dana Lewin, Billy Gresham, David Stone, Julie Luchsinger, Kristin Jain, Cathy Bergstrom, Leslie Westerman and Joe McGowan.

MISSION: To provide a caring and creative learning environment that promotes excellence, fosters integrity and encourages each student to reach his or her academic, extracurricular and social potential. To provide the BEST for the Carroll Student and Teacher.

METHODOLOGY: The committee canvassed every counselor, sponsor and coach in each of the schools in the District to determine the needs from a grass-roots type of approach.

RECOMMENDATIONS: The committee has come back with a list of 50 project/areas that have been identified. There were three items that surfaced that are very general but universal at all schools and touch all aspects of our extracurricular activities in CISD;

- Storage – there is a shortage of places to store items for all organizations. Whether it is band instruments, theater sets, athletic equipment or math club supplies, storage problems were mentioned in almost every survey. This is a need that should be at the forefront when any expansion or new construction is proposed.
- Places to meet – this was also universal, and although it seems it could be very simple to meet in libraries or cafeterias, it is not so simple. The size of space, the scheduling, or the available usages have all been mentioned as barriers in this area.
- Access to computer labs – again, either there are not enough or they are always in use – this seems to be universal.

The attached list covers all 11 of the District campuses and at least 3 non-campus areas (Aquatics Center, Old Dragon Stadium and Dragon Stadium). These projects/areas include 10 project/areas that involve the Elementary and Intermediate Schools, 14 that involve the Middle Schools, 14 that involve the High School and Senior High and 12 that involve non-campus items. Of the 50 total project/areas 13 are general in nature, 10 affect band, 6 affect art, 14 affect athletics, and 7 affect other areas.

There may be some project/areas that are duplicated on other subcommittee reports and there are some of these identified projects that could be affected by the eventual disposition of the entire LRPC report possibly affecting different campuses' structures.

Some of the project/areas that have been identified will actually bring revenue not eligible for state recapture to the District. Funding of all of these identified project/areas could vary from;

- Booster Funds
- Extended Budgets
- Fund Balances
- Possible Future Bond Proposal Funds
- A Combination of All or Part of the Above

There have been no cost estimates to bring these project/areas to fruition, but these are only things that appear to have merit and possibilities. Our committee has taken this charge very seriously and has attempted to reflect the needs of the Students and Teachers to move the District forward in the reputation that it has attained as being the BEST and producing the BEST.

PROTECT THE TRADITION!

ATTACHMENTS

Submitted this 10th day of December, 2008.

Extra Curricular Subcommittee

LRFPC Extracurricular Subcommittee

Carroll Elementary

- Jogging Track or Fitness Trail
- Enlarge gym

Johnson Elementary

- Jogging Track or Fitness Trail

Old Union Elementary

- Jogging Track or Fitness Trail

Rockenbaugh Elementary

- Jogging Track or Fitness Trail

Durham Elementary and Intermediate

- Expand playground area
- Update sound and lighting on stage
- Expand Band Hall, add practice rooms, band offices, storage
- Jogging Track or Fitness Trail

Eubanks Intermediate

- New sound system for gym
- Expand art facilities
- More band practice rooms, instruments, speaker system

Carroll Middle School

Athletics

- Replace Stadium's East Entrance
- Gut and remodel Concession Stand and Bathrooms
- Resurface Track
- Repave Parking Lots east of stadium and north of school
- Repaint Athletic Buildings
- Repaint/Replace Scoreboards
- Add 2 Tennis Courts and Replace current Tennis Court Lights

Band

- Expand or build new band hall addition

Other

- Enlarge Library
- Add water spigots and sprinklers to front of building
- Expand Cafeteria and add dividers

Dawson Middle School

Athletics

- Add 2 Lighted Tennis Courts

Band

- Install 42" Door from band hall to outside
- Expand existing office and add window

DRAFT

*Lives Sound for
Theater Arts*

Other

- New Lighting and Sound System for Theater Arts and more storage

Carroll High School**Athletics**

- Build New Field House to include:
 - Weight Room
 - Locker Rooms for Football and Baseball
 - Offices for Football and Baseball
 - Storage
 - FF & E per plan
- Reconfigure current Locker Room for increased security and safety
- Resurface Track

Art

- Art Wing Expansion North of Building
 - 3 Instructional Classrooms and one Computer Lab
 - Protected outside work area
 - Storage for supplies and projects
 - Kiln and Glaze Room
 - FF & E per plan

Carroll Senior High School**Athletics**

- Build New Auxillary Gym
 - To include 2 Multipurpose Courts
 - Offices & Locker Rooms for Tennis, Wrestling, Cheerleading, Emerald Belles, Baseball and Softball
 - Meeting Rooms
 - Weight Room
 - FF & E per plan
- Add on to existing Field House
 - Offices and Locker Rooms for Football, Track, Cross Country, Soccer
 - Weight Room
 - Meeting Rooms
 - Equipment Storage
 - Training Room
 - FF & E per plan
- Lights for Baseball and Softball Fields
- Shaded Viewing Areas on East Side of Tennis Courts

Art

- Build New Art Facility located
 - 3D Studio Room, Drawing and Painting Classroom, Instructional Classroom, Computer Lab
 - Outdoor Work Area
 - Gallery with Prep areas
 - Kiln and Glaze Room
 - Storage and offices
 - FF & E per plan

Carroll Senior High School con't**Other**

- Reconfigure North Entrance to Band Hall
- Replace stairs from band hall to stage with ramp
- Additional Storage in stage area
- Dimmer Racks, additional lighting bar with DMX and intelligent lighting instruments for theater
- Additional Parking

Aquatics Center

- Expand Aquatic Center to include weight room, dry land exercise area, additional locker room, storage
- Replace current Drainage Grates around pool with new Stainless Steel Grates
- Replace Starting Blocks
- Upgrade current Locker Rooms
- Scoreboard with timing system

Dragon Stadium

- Expand Home Side Seating
- Replace Turf
- Add Community Boxes
- New Scoreboard
- New Sound System
- Expand Dragon Den

General Needs throughout District

- Storage
- Places to Meet
- Access to Computer Labs and Equipment