

**January 14, 2009**  
**Carroll Independent School District**  
**Long Range Planning Committee Facility**  
**Cost Study**

**Elementary**

**Johnson Elementary** **\$400,000.00**

Add Security Entrance  
Interior and building envelope

**Rockenbaugh Elementary** **\$400,000.00**

Add Security Entrance  
Replace Wooden exterior windows that have rotted  
Jogging Track / Fitness Trail

**Carroll Elementary** **\$1,700,000.00**

Add Security Entrance  
Structural Issues  
Expand Core Spaces (Gym, Library, Cafeteria)  
Jogging track / Fitness Trail

**Old Union Elementary** **\$2,800,000.00**

Add Security Entrance  
Add 10 classrooms  
Jogging Track / Fitness Trail

**Durham Elementary & Intermediate (Leave Elementary Here)**  
**\$3,000,000.00**

Add Security Entrance  
Expand playground  
Update stage equipment  
Jogging Track / Fitness Trail  
Expand Band Hall / Add Practice Rooms / Band Offices / Storage  
Expand Core Spaces (Library, Cafeteria)  
Additional Parking

**Build New 5th Elementary Campus (DES/JES Overflow) on**  
**17.61 acres** **\$22,000,000.00**

## **Intermediate**

### **Durham Intermediate (If DES Relocates) \$1,800,000.00**

Add Security Entrance  
Update Stage Equipment  
Remodel Requirements  
Expand Band Hall / Add Practice Rooms / Band Office / Storage

### **Eubanks Intermediate \$3,800,000.00**

Add Security Entrance  
Add 12 classrooms  
New Sound System for the Gymnasium  
Expand art facilities  
More Band Practice Rooms, Instruments, Speaker System

## **Middle School**

### **Dawson Middle School \$3,500,000.00**

Add Security Entrance  
Add 8 classrooms  
Add 2 lighted Tennis Courts  
Install a 42" door at band hall  
Expand band office and add window  
New lighting and Sound System for Theater Arts  
More storage for Theater Arts

### **Carroll Middle School \$16,000,000.00**

Add Security Entrance  
Choir Hall  
New library  
Enlarge Cafeteria and add a divider, New Lighting /Sound System  
4 Classrooms  
Replace Stadium's East Entrance  
Complete rework of Concession Stand and Bathrooms  
Resurface Track  
Repave Parking east of stadium and north of School  
Repaint Athletic Buildings  
Replace or repaint Scoreboards  
Add 2 Tennis Courts and Replace current Tennis Court Lights  
Expand or build new band hall addition (12'-0") Ceilings  
Add water spigots and sprinklers to front of building  
Replace most of the HVAC System.  
Press Box Rehab

**Build New Middle School on 25.25 acres** **\$38,000,000.00**

## **High School**

**Carroll High School** **\$6,500,000.00**

Add 4 art / 1 computer lab

Add 12 classrooms

Convert existing art into class

Build New Field House to include:

1. Weight Room
2. Locker Rooms for Football and Baseball
3. Storage
4. FF&E per plan

Reconfigure current Locker room for increased Security and Safety

Resurface Track

## **Senior High**

**Carroll Senior High School** **\$11,400,000.00**

Add Security Entrance

Build New Auxiliary Gymnasium

1. 2 multipurpose Courts
2. Offices & Locker Rooms for Tennis, Wrestling, Cheerleading, Emerald Belles, Baseball and Softball
3. Meeting Rooms
4. Weight Room
5. FF&E per Plan

Add to existing Field House

1. Offices and Locker Rooms for Football, Track, Cross Country, Soccer.
2. Weight Room
3. Meeting Rooms
4. Equipment Storage
5. Training Room
6. FF&E per plan

Lights for Baseball and Softball Fields

Shaded Viewing Areas on East Side of Tennis Courts

Build New Art Facility

1. 3D Studio Room, Drawing and Painting Classroom, Instructional Classroom
2. Computer Lab
3. Outdoor Work Area
4. Gallery with Prep Areas
5. Kiln and Glaze Room

- 6. Storage and Offices
- 7. FF&E per Plan
- Reconfigure North Entrance to Band Hall
- Replace stairs from band hall to stage with ramp
- Additional Storage in stage area
- Dimmer Racks, additional lighting bar with DMX and intelligent lighting instruments for theater.
- Additional Parking
- Aquatics Center
  - 1. Expand Weight Room, Dry Land Exercise Area, Additional Locker Room , Storage.
  - 2. Replace current Drainage Grates around pool with new Stainless Steel Grates
  - 3. Replace Starting Blocks
  - 4. Upgrade Current Locker Rooms
  - 5. Scoreboard with timing System

**Dragon Stadium** **\$6,900,000.00**

- Expand Home Side Seating (1,600)
- Replace Turf
- Add two Community Boxes
- New Scoreboard
- New Sound System
- Expand Dragon Den
- Technology Room

**Carroll Administration** **\$2,000,000.00**

- Renovate CMS into the Administration and Technology

**Carroll Intermediate Campus** **\$5,400,000.00**

- Renovate for Administration and Technology

**District Wide Needs** **\$8,000,000.00**

- Storage
- Places to Meet
- Access to Computer Labs and Equipment
- Romine, Romine Study is a phased-in mechanical, electrical and plumbing efficiency project

**Technology Items**

## Possible Options

### Total of Items That Stay in all Options

**\$45,400,000.00**

### Option #1

Build a New 5<sup>th</sup> Elementary School for the overflow from DES/JES, a New Replacement School for Carroll Middle School, Convert Carroll Middle School into Administration and Technology and Sell Carroll Intermediate School.

**\$109,200,000.00 - \$12,000,000.00 = \$97,200,000.00**

### Option #2

Build a New 5<sup>th</sup> Elementary School for the overflow from DES/JES and Convert Carroll Intermediate School into Administration and Technology.

**\$90,600,000.00**