

Bond Projects Proposed for Rockenbaugh Elementary School (February 4, 2006)

SITE	CATEGORY	DESCRIPTION	UNITS	COST
RES	Child Nutrition	Cafeteria - Arch. Finishes /roof patch for kitchen work		\$ 4,527
RES	Child Nutrition	Cafeteria - Mechanical/Electrical/Power for Kitchen Work		\$ 6,467
RES	Child Nutrition	Cafeteria - Replace walk-in freezers & coolers		\$ 38,540
RES	Facility	Security Camera - Fixed		\$ 9,000
RES	Facility	Security Camera Pan - Tilt		\$ 18,000
RES	Facility	Security Card Readers for Access Control		\$ 15,000
RES	Facility	Security Digital Video Recorder		\$ 17,000
RES	Facility	Security Door Position Switch		\$ 9,000
RES	Facility	Security Upgrade - Replace Door & Hardware		\$ 8,400
RES	Technology	Adapted Cassette Tape recorder	3	\$ 219
RES	Technology	Alpha Smart with Co: Writer	4	\$ 1,348
RES	Technology	Big Mack Switch	2	\$ 198
RES	Technology	Black and White Networked Printers for Classrooms	45	\$ 25,065
RES	Technology	Black and White Networked Printers for Classrooms	45	\$ 25,065
RES	Technology	Black and White Networked Printers for Office	3	\$ 1,671
RES	Technology	Black and White Networked Printers for Office	3	\$ 1,671
RES	Technology	Carts - Lockable Storage for Classroom Technology	45	\$ 9,450
RES	Technology	Chair Allowance	248	\$ 7,440
RES	Technology	Co: Writer	2	\$ 650
RES	Technology	Color Print Cartridges - (cyan)	9	\$ 1,088
RES	Technology	Color Print Cartridges - (cyan)	9	\$ 1,088
RES	Technology	Color Print Cartridges - (magenta)	9	\$ 1,414
RES	Technology	Color Print Cartridges - (magenta)	9	\$ 1,414
RES	Technology	Color Print Cartridges - (yellow)	9	\$ 1,422
RES	Technology	Color Print Cartridges - (yellow)	9	\$ 1,422
RES	Technology	Color Print Cartridges (black)	9	\$ 1,113
RES	Technology	Color Print Cartridges (black)	9	\$ 1,113
RES	Technology	Color Printer for School wide Use	1	\$ 1,516
RES	Technology	Color Printer for School wide Use	1	\$ 1,516
RES	Technology	Computer Tables	124	\$ 14,880
RES	Technology	Desktop Computers (computer labs)	25	\$ 22,750
RES	Technology	Desktop Computers (computer labs)	25	\$ 22,750
RES	Technology	Desktop Computers (Counselors, Nurses, and Secretaries)	4	\$ 3,640
RES	Technology	Desktop Computers (Counselors, Nurses, and Secretaries)	4	\$ 3,640
RES	Technology	Desktop Computers for Classrooms	158	\$ 143,780
RES	Technology	Desktop Computers for Classrooms	158	\$ 143,780
RES	Technology	Digital Camera with Memory Stick for Student Use	51	\$ 15,606
RES	Technology	Digital Video Camera for School wide Use	1	\$ 535
RES	Technology	Digital Video Camera for School wide Use	1	\$ 535
RES	Technology	Document Cameras for Each Classroom	45	\$ 38,115
RES	Technology	Document Cameras for Each Classroom	45	\$ 38,115
RES	Technology	Dr. Seuss ABC	1	\$ 30
RES	Technology	Draft: Builder	2	\$ 209
RES	Technology	Earobics	1	\$ 299
RES	Technology	Edmark Reading Program 1	1	\$ 199
RES	Technology	Electrical Circuits (To support mounted video projectors)	45	\$ 9,000
RES	Technology	Electrical Circuits to Support Additional Computers	213	\$ 63,900
RES	Technology	EZ Time - sign in and out software)	1	\$ 129
RES	Technology	First Money	2	\$ 120
RES	Technology	Headphones for Computers	4	\$ 48
RES	Technology	IntelliKeys	1	\$ 395
RES	Technology	Interactive Writing Devices for each Classroom	55	\$ 31,955
RES	Technology	Interactive Writing Devices for each Classroom	55	\$ 31,955
RES	Technology	Jelly Bean Switch	2	\$ 84
RES	Technology	Kurzweil/Scanner	1	\$ 1,774
RES	Technology	Laptops - Wireless labs for Schools (30 in each lab)	1	\$ 49,774
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SITE	CATEGORY	DESCRIPTION	UNITS	COST
RES	Technology	Laptops for Administrators	2	\$ 3,400
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RES	Technology	Laptops for Teachers	33	\$ 56,100
RES	Technology	Laptops for Teachers	33	\$ 56,100
RES	Technology	LaserJet Print Cartridges	432	\$ 25,829
RES	Technology	LaserJet Print Cartridges	432	\$ 25,829
RES	Technology	Math Pad	1	\$ 80
RES	Technology	Math Pad Plus	1	\$ 100
RES	Technology	Mounted Video Projectors for Classrooms	45	\$ 120,600
RES	Technology	Mounted Video Projectors for Classrooms	45	\$ 54,450
RES	Technology	Multimedia Rolling Cart (Presentation Equipment)	1	\$ 3,944
RES	Technology	Network Drops (Additional for Classrooms)	213	\$ 31,950
RES	Technology	Scanners for Classrooms	46	\$ 8,556
RES	Technology	Scanners for Classrooms	46	\$ 8,556
RES	Technology	Super Talker Progressive Communicator	1	\$ 369
RES	Technology	Switchboard	1	\$ 99
RES	Technology	Switches for Main Wiring Closets	2	\$ 11,600
RES	Technology	Switches for Sub Wiring Closets	19	\$ 38,171
RES	Technology	Switches/Routers for Wide Area Network	1	\$ 28,000
RES	Technology	Touch Money	2	\$ 140
RES	Technology	VCR/DVD Combos for Classrooms	45	\$ 6,750
RES	Technology	VCR/DVD Combos for Classrooms	45	\$ 6,750
RES	Technology	Write Outloud	2	\$ 198
			Site Total	\$ 1,390,558