

DMS Wish List Fall 2009-2010

Updated 2-19-10

<u>Department</u>	<u>Wish List Item</u>	<u>Projected Cost</u>	<u>Actual Cost</u>
	Paid out of Foodie Funds		
Cheerleading	Break-through banner (partial payment) \$683.20 actual cost	\$598.00	\$598.00
Home Ec	Rowenta irons - 2 x 69.99 (partial payment)	\$140.00	\$26.13
Special Pro.	Gift cards for student rewards10	\$100.00	\$100.00
Life Skills	Touch It Service - CDs for students	\$249.95	\$249.95
ESL	Subscription to Reading A-Z.com	\$84.95	\$84.95
Office	Cart, coffee pot, etc. for PTSO Special Events	\$440.97	\$440.97
Campus	Paper Supply	\$4000.00	\$4000.00
	Sub Total		\$5500.00
	Paid out of PTSO Checking Account		
Science	Skeleton	\$315.00	\$253.51
Nurse	Cart w/ trays for Emergency Evac.	\$219.00	\$219.00
Science	Curriculum by Charles Dana Center Pre-AP	\$75.00	\$88.50
Science	Curriculum for Project Earth Pre-AP	\$89.95	\$93.80
Math	Active Slate for Promethean Board	\$299.99	\$271.99
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Special Ed	Mobile Dry Erase Easel	\$499.99	\$659.99
Special Ed	Flip Video Camcorder	\$129.00	\$170.00
CARE Reading	Digital presenter	\$640.00	\$640.00
Science	Active Slate for Promethean Board	\$299.99	\$271.99
Math	Active Slate for Promethean Board	\$299.99	\$271.99
Math	Dell Laptop docking station	\$129.00	\$129.99
Special Ed	CPI Training	\$650.00	\$699.00
Language Arts	Digital Flip Camcorder	\$192.90	\$182.00
Language Arts	Digital Flip Camera/ Binding system, Books of Hope	\$533.36	\$182.00/ \$275.00
Technology	Flip Cameras - 2x \$149.99	\$300.00	\$340.00
Language Arts	3 classroom sets of New York Times Upfront - 3x 141	\$423.00	\$423.00
Cheerleading	Break-through banner (remaining balance) \$683.20 actual cost	\$598.00	\$85.20
GT	San Disk memory card	\$39.99	\$43.00
SRO	Prizes for students during Health classes	\$100.00	\$189.29
Home Ec	Rowenta irons - 2 x 69.99 (remaining balance)	\$140.00	\$113.87
GT	Video Camera	\$456.95	\$410.00
	Sub Total		\$6285.11
	Wish List Disbursements approved at 2/4/10 PTSO Meeting \$11606.97 with 5% variance 580.35 total \$12,187.32	\$11606.97 580.35	\$11,785.11
Social Studies	Camp Cookie - TX History Program approved and funded by E Vote earlier date	\$1,500.00	\$1500.00
	Total Wish List Disbursements	\$13,687.32	\$13,285.11

DMS PTSO Funding 2009-2010

Teacher Wish List	13,285.11
Extended Day	9,600.00
Teacher Supply Stipends	<u>5,850.00</u>
	\$28,735.11