

Carroll ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2008

	2006-07	2007 - 2008 School Fiscal Year													(+/-) change from 2006-2007	
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals		
Electricity:																Electricity:
Kilowatt Hours	19,916,494	2,295,906	1,762,160	1,498,885	1,447,808	1,405,689	1,456,208	1,451,531	1,544,493	1,865,427	1,814,678	1,793,459	1,445,391	19,781,635	-0.68%	Kilowatt Hours
Cost \$	2,125,427	259,040	200,667	166,984	161,850	158,236	160,760	159,613	177,337	215,162	220,824	220,672	177,201	2,278,346	7.19%	Cost
Unit cost \$	0.106717	0.112827	0.113876	0.111406	0.111790	0.112568	0.110396	0.109962	0.114819	0.115342	0.121688	0.123042	0.122597	0.115026		Unit cost
Natural Gas:																Natural Gas:
MCF	24,873	415	1,539	2,309	4,658	4,522	3,557	2,805	1,978	1,214	413	328	298	24,035	-3.37%	MCF
Cost \$	218,506	4,641	15,553	24,431	48,041	42,303	33,013	24,287	21,216	14,294	6,273	5,263	4,007	243,321	11.36%	Cost
Unit cost \$	8.784981	11.196912	10.107669	10.582652	10.313622	9.354465	9.282556	8.659088	10.723853	11.771160	15.177184	16.059811	13.463206	11.391015		Unit cost
Water:																Water:
Gallons	63,834,478	9,391,447	11,878,159	6,326,154	6,410,230	5,278,010	5,925,108	4,186,628	3,205,896	6,044,032	8,261,469	8,017,400	7,057,797	81,982,329	28.43%	Gallons
Cost \$	355,069	45,634	44,777	33,956	34,405	29,847	32,333	24,500	20,852	34,776	77,575	134,449	36,066	549,171	54.67%	Cost
Unit cost \$	0.005562	0.004859	0.003770	0.005368	0.005367	0.005655	0.005457	0.005852	0.006504	0.005754	0.009390	0.016770	0.005110	0.006655		Unit cost
Aggregate Cost:	\$ 2,699,002	309,315	260,997	225,372	244,297	230,385	226,106	208,401	219,405	264,231	304,672	360,384	217,273	3,070,838		Aggregate Cost: