ESSER II Use of Funds Plan -FUND 281							10/8/2021
Expenditure	**At Least 20% Set-Aside?**	**Allowable Use**	**Campus**	**Award 2020-2021**	**Award 2021-2022**	**Award 2022-2023**	**FUND 281**
Staffing: Maintenance & Operations							
Eleven (11) Additional Custodians for Extra Cleaning Protocols CODED TO PAYROLL	No	B10	All		$400,431		61XX
Special Education							
Program Audit for SPED	Yes	B3	All		$80,000		62XX
Subtotals				$0.00	$80,000	$0	
Total				**$0.00**	**$480,431**		