

Fine Arts Performance Facility (w/ renovation of current CSHS Auditorium.)

Proposed construction of a 750-800 seat performing arts facility to house the Dragon Band and Choir, with capability to expand if other performing fine arts are offered. This facility would have a purpose built concert hall with rehearsal spaces, practice room studios, classrooms, music theory lab, recording facilities, office studios, adequate storage for multiple disciplines.

Location of building would be best at current CSHS site if adequate property is available to build. The goal is unify the performing arts groups on a single campus. Building at CHS site is possible. With this proposal there would be a need to provide a turf football field for the Dragon Marching Band usage during the fall marching season. Both sites have appropriate facilities that can be renovated/retrofitted with field turf.

Facility could be utilized by community groups such as APEX, Southlake Community Band, etc. to further showcase the district. Additional rental facility for revenue is possible.

Construction of a new facility would allow the current auditorium to be renovated and with the move of the current choir and jazz classes to the new facility the current space can be repurposed for expanded theater arts offerings and facilities, ie. Choir room renovated into Black Box Theater, jazz room to dedicated classroom, scene shop expanded to allow for better set construction and design and adequate storage for productions. Offices, green room, dressing rooms for male/female.

Renovation of the auditorium with new seating, lighting, sound and acoustic treatments for enhanced theatrical productions. This renovation will be necessary regardless. Current facility is in dire need of refresh.

In addition, if a large scale construction option is not followed renovation to existing band, choir and theater spaces at both CSHS and CHS will need extensive renovations and expansions.*

Renovations at other CISD facilities

Regardless of new construction there will be a need for some refresh renovations to existing facilities around the district.

CSHS- Art Building – cover for outside work area. Ventilation for 2D classroom and enhanced for others.

CHS –Art classrooms- cover for outside work area. Track lighting in classroom for displays.

CMS – Band Hall- acoustic study and treatment for enhanced use.

CMS – Cafetorium – acoustic study and refresh of sound and lighting.

DMS- Band Hall- refresh of carpet or removal, addition of a Wenger practice suite for both band and choir.

DMS- Cafetorium – acoustic study and refresh of sound and lighting.

EIS- Band- refresh carpet or removal, addition of a Wenger practice suite for building.

DIS – Band- carpet of main room, and storage.

Addendum 3

Equipment, Instruments, Furniture, Technology

CHS/CSHS

Art

- Display easels for galleries (\$2500)
- Podiums for classrooms and galleries (\$6000)
- Sculpture pedestals for CHS class rooms (\$5000)
- Studio Easels for CHS (\$1500)
- Flat File storage for CHS (\$3000)
- iPad for CHS/ CSHS classroom use (\$10K)

Theater

- 100 chairs (Wenger) for black box/ teaching (\$8000)
- Risers and flats for Black Box Theater (100-120 seat est. cost \$30K)

Choir

- Upright Digital Piano (5) (\$7500)
- Possible Dress/ Tux refresh(100 units each \$20K)

Band

- Refresh Marching Uniforms (450 units est. cost \$250K)
- Refresh Concert Uniform (dresses 250units/tuxes 250 units est. cost (\$6K)
- Replacement of Marching Percussion line (est. cost \$45K)
- Wenger Instrumental Risers for rehearsal and performance (est. cost \$15K)

CMS/DMS

Choir

- Choir Uniform (50 units each est. cost \$8000)
- Show Choir uniform (female 15/ male 15)(\$4500)
- Upright acoustic piano (4) rehearsal (\$13000)

Band

- Uniform/ Dress for each school (350 units est. cost \$28K)

Addendum 3

Bond Instrument Purchase -All Band

Sousaphone (Conn 20K Silver w/ Case)	15	9,000	135000	Replacement for CHS/CSHS
Tuba(Miraphone 1291BB)	10	9,625	96250	Replacement & upgrade CSHS/CHS
Tuba (Miraphone 189BB)	12	6,800	81600	Replacement & Upgrade CMS 6/DMS 6
Tuba (Jupiter 482 4v or comp)	16	2,796	44736	Replacement EIS 8/DIS 8
French Horn (Conn 8D)	18	4,500	81000	Replacement CHS 8/ DMS 10
French Horn (Conn 6d)	12	2,398	28776	Replacement EIS
Marching Melophone (Conn Silver)	24	1,800	43200	Replacement CHS/ CSHS
Bari Saxophone (YBS-52)	6	5,311	31866	Replacement CSHS/ CHS Concert& Jazz
Bari Saxophone (BC840310)	8	2,541	20328	Replacement CSHS/ CHS Marching Band 4/ DMS 2/CMS 2
Oboe (Loree AK3)	8	7,998	63984	Replacement CSHS/CHS
Oboe(Fox 300)	8	5026	40208	Replacement & Upgrade DMS 4/ CMS 6
Oboe(Fox Renaed 333)	6	2,547	15282	Replacement EIS
Bassoon (Moosman M24)	14	6,899	96586	Replacement CHS 10/ DMS 2/CMS 2
Bass Clarinet (Buffet 1193 Prestige Low C or comp)	6	9,856	59136	Replacement CSHS/ CHS
Euphonium (Besson Sovereign 967)	10	6,756	67560	Replacement & Upgrade CHS 6/ CMS 4
Euphonium (Yamaha 321S)	15	1,900	28500	Replacement EIS 5/ DIS 10
Bass Clarinet (Selmer 1430 LP)	12	1,829	21948	Replacement DMS 6/CMS 6
Yamaha Marimba (5 octave)	2	13,500	27000	Replacement CHS/CSHS
Yamaha 5'6" Reh. Grand Piano	3	25,000	75000	Replacement of CHS/ CSHS Rehearsal Pianos (Choir/Band)
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Addendum 3

Renovation Considerations without New Building

HS Theater Arts

Small Scale Black Box Refurbish – to make space available more viable

100 new chairs and 5 racks from Wenger (just like the choir ones)

A new riser system for the Black Box Theatre to make it a viable performance space (100-120 seats)

An off campus storage facility until a plan for more permanent storage space is made.

Large Scale Auditorium Renovation and Renovation to Existing Spaces

Auditorium

Seating and Carpets

Curtains (including scrim and cyclorama)

All blond wood removed and replaced with black self-healing stage floor

Depth added to orchestra pit – 4 feet deeper

Auditorium lighting system is in good shape... new instruments needed)

New Black Box Lighting System

Digital Sound System

Fly lines checked

Add 2-4 fly battens

Complete TV stage monitor system in lobby, sides of stage & back of house (green room area)

Garage Doors into new shop area (build on or current Black Box Theatre)

Carroll Senior High Choir

Renovate and acoustic treat rehearsal space

Smartboard install

New Soundproof Practice Rooms (5)

- (Preferably a Wenger representative) come out and analyze our current space.

Soundproof Renovation

- (Preferably a Wenger representative) come out and analyze our current space.

HS /Sr High School Band

CHS -renovate and acoustically treat existing space for enhanced rehearsal experience with appropriate material. Install recording and playback system for rehearsals. Sound proof room form hall and other classrooms, sound proof offices and install Wenger practice suite in practice area. New instrument lockers and uniform room storage. Outside storage for larger equipment.

CSHS-renovate and install recording and playback system for rehearsal use. New carpet and room refresh. Smartboard install.